

# Grantee: St. Clair County, IL

## Grant: B-25-UU-17-0002

### July 1, 2025 thru September 30, 2025 Performance

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<b>Grant Number:</b> B-25-UU-17-0002	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> St. Clair County, IL	<b>Contract End Date:</b> 03/27/2031	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$89,533,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$4,476,650.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$89,533,000.00		

### Disasters:

#### Declaration Number

No Disasters Found

### Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,476,650.00
Total Budget	\$0.00	\$4,476,650.00
Total Obligated	\$54,672.99	\$60,871.52
Total Funds Drawdown	\$54,672.99	\$60,871.52
Program Funds Drawdown	\$54,672.99	\$60,871.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,091.85	\$16,651.01
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
ST. Clair County IGD	\$ 9,091.85	\$ 16,651.01



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	\$ .00
Overall Benefit Amount	\$59,539,445.00	\$ .00	\$ .00
Limit on Public Services	\$13,429,950.00	\$ .00	\$ .00
Limit on Admin/Planning	\$17,906,600.00	\$4,476,650.00	\$60,871.52
Limit on Admin	\$4,476,650.00	\$4,476,650.00	\$60,871.52
Most Impacted and Distressed	\$ .00	\$4,476,650.00	\$ .00

## Overall Progress Narrative:

-07/01/2025 The County sent an extension request to HUD for submission of the Action Plan due to delays in receiving important information from outside sources that was necessary to have in the Action Plan. This extension would allow The County to submit by 09/30/2025. This request was approved by HUD on 07/07/2025.

-The HUD sponsored TA began reviewing The County policies and procedures to ensure the Universal Notice requirements are met. The County has received feedback and incorporated changes to meet regulations.

-Following receiving information from outside sources and compiling a draft, a copy was sent to our HUD sponsored TA provider for review and feedback. The feedback that The County received was discussed and incorporated in the Action Plan.

-07/29/2025 The County held two public hearings at 10AM and 4PM to allow the public to review and ask questions regarding the plan. No one from the public attended either of the hearings.

-The Action Plan was submitted to HUD on 09/18/2025. Financial Certifications were sent on 09/23/2025 with additional requested financial forms on 09/30/2025.

-The County received notice on 09/30/2025 that the Waiver Request to apply the Universal Notice to the 2022 grant along with the 2024 grant was approved.

As of 9/30/25, The County has spent a cumulative amount of \$16,651.01. The County continues to operate on an Admin Action Plan; therefore all expenses to date are Administrative expenses. Total Cash Receipts received by the County as of 9/30/25 is \$12,788.59. The County requested cash in the amount of \$48,082.93 on 9/29/25 but it was not received until 10/1/25 therefore it will be reported in the Performance Report ending 12/31/25.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
755-0021 ADMIN, 755-0021 ADMIN	\$54,672.99	\$4,476,650.00	\$60,871.52
9999, Restricted Balance	\$0.00	\$85,056,350.00	\$0.00

## Activities

**Project # / 755-0021 ADMIN / 755-0021 ADMIN**



## Grantee Activity Number: 755-0021 ADMIN

### Activity Title: 755-0021 ADMIN

**Activity Type:**

Administration

**Project Number:**

755-0021 ADMIN

**Projected Start Date:**

03/28/2025

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

755-0021 ADMIN

**Projected End Date:**

03/27/2031

**Completed Activity Actual End Date:****Responsible Organization:**

ST. Clair County IGD

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2025****To Date**

\$0.00

\$4,476,650.00

**Total Budget**

\$0.00

\$4,476,650.00

**Total Obligated**

\$54,672.99

\$60,871.52

**Total Funds Drawdown**

\$54,672.99

\$60,871.52

**Program Funds Drawdown**

\$54,672.99

\$60,871.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,091.85

\$16,651.01

ST. Clair County IGD

\$9,091.85

\$16,651.01

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The County will retain the full five percent allocated for administrative costs associated with the CDBG-DR allocation for the 2023/24 Saint Clair County Floods for the purposes of oversight, management, and reporting.

**Location Description:**

The Admin activities are mainly going to be conducted at Saint Clair County IGD

**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

